



## Annual Work Plan

Moldova Republic

Project: 00111724

Report Date: 2/8/2022

Project Title: Conservation and sustainable management of wetlands

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00110584 Sustainable wetland Prut River	Demonstrating sustainable u	9/8/2022	9/8/2027	MDA_EPIU	62000	GEFTrustee	71300	Local Consultants	4,500.00
				MDA_EPIU	62000	GEFTrustee	71600	Travel	1,000.00
				MDA_EPIU	62000	GEFTrustee	71800	Contractual Services-Imp Partn	3,600.00
				MDA_EPIU	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00
				MDA_EPIU	62000	GEFTrustee	75700	Training, Workshops and Confer	3,000.00
	Enhanced regulat. and finan	9/8/2022	9/8/2027	MDA_EPIU	62000	GEFTrustee	71300	Local Consultants	45,500.00
				MDA_EPIU	62000	GEFTrustee	71600	Travel	2,000.00
				MDA_EPIU	62000	GEFTrustee	71800	Contractual Services-Imp Partn	3,600.00
				MDA_EPIU	62000	GEFTrustee	75700	Training, Workshops and Confer	3,000.00
	Improved protection Key Are	9/8/2022	9/8/2027	MDA_EPIU	62000	GEFTrustee	71000	Other Personnel Expenses	3,600.00
				MDA_EPIU	62000	GEFTrustee	71300	Local Consultants	4,500.00
				MDA_EPIU	62000	GEFTrustee	71600	Travel	1,500.00
				MDA_EPIU	62000	GEFTrustee	72100	Contractual Services-Companies	55,000.00
				MDA_EPIU	62000	GEFTrustee	72300	Materials & Goods	27,500.00
				MDA_EPIU	62000	GEFTrustee	75700	Training, Workshops and Confer	6,000.00
	Knowledge management	9/8/2022	9/8/2027	MDA_EPIU	62000	GEFTrustee	71300	Local Consultants	1,500.00
				MDA_EPIU	62000	GEFTrustee	71600	Travel	2,000.00
				MDA_EPIU	62000	GEFTrustee	71800	Contractual Services-Imp Partn	1,800.00
				MDA_EPIU	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00
				MDA_EPIU	62000	GEFTrustee	75700	Training, Workshops and Confer	3,192.00
	Monitoring and Evaluation	9/8/2022	9/8/2027	MDA_EPIU	62000	GEFTrustee	71300	Local Consultants	1,500.00
	Project Management	9/8/2022	9/8/2027	MDA_EPIU	62000	GEFTrustee	71600	Travel	2,000.00
				MDA_EPIU	04000	UNDP	71800	Contractual Services-Imp Partn	3,600.00
				MDA_EPIU	62000	GEFTrustee	71800	Contractual Services-Imp Partn	10,200.00
				MDA_EPIU	62000	GEFTrustee	72400	Communic & Audio Visual Equip	2,000.00
MDA_EPIU				04000	UNDP	72500	Supplies	2,000.00	
MDA_EPIU				04000	UNDP	72800	Information Technology Equipm	14,500.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Project Management	9/8/2022	9/8/2027	MDA_EPIU	62000	GEFTrustee	74100	Professional Services	1,000.00
				MDA_EPIU	04000	UNDP	75700	Training, Workshops and Confer	1,500.00
<b>TOTAL</b>									<b>213,092.00</b>
<b>GRAND TOTAL</b>									<b>213,092.00</b>



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00110584 Sustainable wetland Prut River	Demonstrating sustainable u	9/8/2022	9/8/2027	MDA_EPIU	62000	GEFTrustee	71300	Local Consultants	4,500.00
				MDA_EPIU	62000	GEFTrustee	71600	Travel	2,000.00
				MDA_EPIU	62000	GEFTrustee	71800	Contractual Services-Imp Partn	3,600.00
				MDA_EPIU	62000	GEFTrustee	72200	Equipment and Furniture	2,500.00
				MDA_EPIU	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,000.00
				MDA_EPIU	62000	GEFTrustee	75700	Training, Workshops and Confer	2,000.00
	Enhanced regulat. and finan	9/8/2022	9/8/2027	MDA_EPIU	62000	GEFTrustee	71300	Local Consultants	27,500.00
				MDA_EPIU	62000	GEFTrustee	71600	Travel	2,000.00
				MDA_EPIU	62000	GEFTrustee	71800	Contractual Services-Imp Partn	3,600.00
				MDA_EPIU	62000	GEFTrustee	75700	Training, Workshops and Confer	2,000.00
	Improved protection Key Are	9/8/2022	9/8/2027	MDA_EPIU	62000	GEFTrustee	71300	Local Consultants	12,000.00
				MDA_EPIU	62000	GEFTrustee	71600	Travel	3,000.00
				MDA_EPIU	62000	GEFTrustee	71800	Contractual Services-Imp Partn	3,600.00
				MDA_EPIU	62000	GEFTrustee	72100	Contractual Services-Companies	210,324.00
				MDA_EPIU	62000	GEFTrustee	72300	Materials & Goods	12,000.00
				MDA_EPIU	62000	GEFTrustee	72600	Grants	10,000.00
				MDA_EPIU	62000	GEFTrustee	75700	Training, Workshops and Confer	5,000.00
	Knowledge management	9/8/2022	9/8/2027	MDA_EPIU	62000	GEFTrustee	71300	Local Consultants	1,500.00
				MDA_EPIU	62000	GEFTrustee	71600	Travel	2,000.00
				MDA_EPIU	62000	GEFTrustee	71800	Contractual Services-Imp Partn	1,800.00
				MDA_EPIU	62000	GEFTrustee	72100	Contractual Services-Companies	5,000.00
				MDA_EPIU	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,000.00
				MDA_EPIU	62000	GEFTrustee	75700	Training, Workshops and Confer	4,000.00
	Monitoring and Evaluation	9/8/2022	9/8/2027	MDA_EPIU	62000	GEFTrustee	71300	Local Consultants	1,500.00
	Project Management	9/8/2022	9/8/2027	MDA_EPIU	62000	GEFTrustee	71600	Travel	1,500.00
				MDA_EPIU	04000	UNDP	71800	Contractual Services-Imp Partn	3,600.00
				MDA_EPIU	62000	GEFTrustee	71800	Contractual Services-Imp Partn	10,200.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Project Management	9/8/2022	9/8/2027	MDA_EPIU	62000	GEFTrustee	72400	Communic & Audio Visual Equip	2,000.00
				MDA_EPIU	04000	UNDP	72500	Supplies	2,000.00
				MDA_EPIU	62000	GEFTrustee	74100	Professional Services	2,119.00
				MDA_EPIU	04000	UNDP	75700	Training, Workshops and Confer	1,500.00
<b>TOTAL</b>									<b>348,343.00</b>
<b>GRAND TOTAL</b>									<b>348,343.00</b>



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**Year:** 2024

**Report Date:** 2/8/2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00110584 Sustainable wetland Prut River	Demonstrating sustainable u	9/8/2022	9/8/2027	MDA_EPIU	62000	GEFTrustee	71400	Contractual Services - Individ	40,000.00
				MDA_EPIU	62000	GEFTrustee	71600	Travel	1,000.00
				MDA_EPIU	62000	GEFTrustee	71800	Contractual Services-Imp Partn	3,600.00
				MDA_EPIU	62000	GEFTrustee	72100	Contractual Services-Companies	20,000.00
				MDA_EPIU	62000	GEFTrustee	75700	Training, Workshops and Confer	1,000.00
	Enhanced regulat. and finan	9/8/2022	9/8/2027	MDA_EPIU	62000	GEFTrustee	71300	Local Consultants	18,000.00
				MDA_EPIU	62000	GEFTrustee	71600	Travel	2,000.00
				MDA_EPIU	62000	GEFTrustee	71800	Contractual Services-Imp Partn	3,600.00
				MDA_EPIU	62000	GEFTrustee	72100	Contractual Services-Companies	9,000.00
				MDA_EPIU	62000	GEFTrustee	75700	Training, Workshops and Confer	1,000.00
	Improved protection Key Are	9/8/2022	9/8/2027	MDA_EPIU	62000	GEFTrustee	71300	Local Consultants	10,500.00
				MDA_EPIU	62000	GEFTrustee	71600	Travel	3,000.00
				MDA_EPIU	62000	GEFTrustee	71800	Contractual Services-Imp Partn	3,600.00
				MDA_EPIU	62000	GEFTrustee	72100	Contractual Services-Companies	55,000.00
				MDA_EPIU	62000	GEFTrustee	75700	Training, Workshops and Confer	5,000.00
	Knowledge management	9/8/2022	9/8/2027	MDA_EPIU	62000	GEFTrustee	71300	Local Consultants	1,500.00
				MDA_EPIU	62000	GEFTrustee	71600	Travel	1,000.00
				MDA_EPIU	62000	GEFTrustee	71800	Contractual Services-Imp Partn	1,800.00
				MDA_EPIU	62000	GEFTrustee	72100	Contractual Services-Companies	5,000.00
				MDA_EPIU	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,000.00
MDA_EPIU				62000	GEFTrustee	75700	Training, Workshops and Confer	3,000.00	
Monitoring and Evaluation	9/8/2022	9/8/2027	MDA_EPIU	62000	GEFTrustee	71300	Local Consultants	1,500.00	
Project Management	9/8/2022	9/8/2027	MDA_EPIU	62000	GEFTrustee	71600	Travel	1,500.00	
			MDA_EPIU	04000	UNDP	71800	Contractual Services-Imp Partn	3,600.00	
			MDA_EPIU	62000	GEFTrustee	71800	Contractual Services-Imp Partn	10,200.00	
			MDA_EPIU	62000	GEFTrustee	72400	Communic & Audio Visual Equip	2,000.00	
			MDA_EPIU	04000	UNDP	72500	Supplies	1,500.00	



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**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Project Management	9/8/2022	9/8/2027	MDA_EPIU	62000	GEFTrustee	74100	Professional Services	2,119.00
				MDA_EPIU	04000	UNDP	75700	Training, Workshops and Confer	1,500.00
<b>TOTAL</b>									<b>214,519.00</b>
<b>GRAND TOTAL</b>									<b>214,519.00</b>



## Annual Work Plan

Moldova Republic

Project: 00111724

Report Date: 2/8/2022

Project Title: Conservation and sustainable management of wetlands

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00110584 Sustainable wetland Prut River	Demonstrating sustainable u	9/8/2022	9/8/2027	MDA_EPIU	62000	GEFTrustee	71600	Travel	1,000.00
				MDA_EPIU	62000	GEFTrustee	71800	Contractual Services-Imp Partn	3,600.00
	Enhanced regulat. and finan	9/8/2022	9/8/2027	MDA_EPIU	62000	GEFTrustee	71300	Local Consultants	3,000.00
				MDA_EPIU	62000	GEFTrustee	71800	Contractual Services-Imp Partn	3,600.00
	Improved protection Key Are	9/8/2022	9/8/2027	MDA_EPIU	62000	GEFTrustee	71300	Local Consultants	4,500.00
				MDA_EPIU	62000	GEFTrustee	71600	Travel	1,500.00
				MDA_EPIU	62000	GEFTrustee	71800	Contractual Services-Imp Partn	3,600.00
	Knowledge management	9/8/2022	9/8/2027	MDA_EPIU	62000	GEFTrustee	71300	Local Consultants	1,500.00
				MDA_EPIU	62000	GEFTrustee	71600	Travel	1,000.00
				MDA_EPIU	62000	GEFTrustee	71800	Contractual Services-Imp Partn	1,800.00
				MDA_EPIU	62000	GEFTrustee	72100	Contractual Services-Companies	5,000.00
				MDA_EPIU	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00
				MDA_EPIU	62000	GEFTrustee	75700	Training, Workshops and Confer	1,500.00
	Monitoring and Evaluation	9/8/2022	9/8/2027	MDA_EPIU	62000	GEFTrustee	71300	Local Consultants	1,500.00
	Project Management	9/8/2022	9/8/2027	MDA_EPIU	62000	GEFTrustee	71600	Travel	1,500.00
				MDA_EPIU	04000	UNDP	71800	Contractual Services-Imp Partn	3,600.00
				MDA_EPIU	62000	GEFTrustee	71800	Contractual Services-Imp Partn	10,200.00
				MDA_EPIU	62000	GEFTrustee	72400	Communic & Audio Visual Equip	2,000.00
				MDA_EPIU	04000	UNDP	72500	Supplies	1,500.00
				MDA_EPIU	62000	GEFTrustee	74100	Professional Services	2,119.00
MDA_EPIU				04000	UNDP	75700	Training, Workshops and Confer	1,500.00	
<b>TOTAL</b>								<b>56,519.00</b>	
<b>GRAND TOTAL</b>								<b>56,519.00</b>	



## Annual Work Plan

Moldova Republic

Project: 00111724

Report Date: 2/8/2022

Project Title: Conservation and sustainable management of wetlands

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00110584 Sustainable wetland Prut River	Demonstrating sustainable u	9/8/2022	9/8/2027	MDA_EPIU	62000	GEFTrustee	71800	Contractual Services-Imp Partn	3,600.00
	Enhanced regulat. and finan	9/8/2022	9/8/2027	MDA_EPIU	62000	GEFTrustee	71300	Local Consultants	1,500.00
				MDA_EPIU	62000	GEFTrustee	71800	Contractual Services-Imp Partn	3,600.00
	Improved protection Key Are	9/8/2022	9/8/2027	MDA_EPIU	62000	GEFTrustee	71300	Local Consultants	1,500.00
				MDA_EPIU	62000	GEFTrustee	71600	Travel	1,000.00
				MDA_EPIU	62000	GEFTrustee	71800	Contractual Services-Imp Partn	3,600.00
	Knowledge management	9/8/2022	9/8/2027	MDA_EPIU	62000	GEFTrustee	71300	Local Consultants	1,500.00
				MDA_EPIU	62000	GEFTrustee	71600	Travel	1,000.00
				MDA_EPIU	62000	GEFTrustee	71800	Contractual Services-Imp Partn	1,800.00
				MDA_EPIU	62000	GEFTrustee	72100	Contractual Services-Companies	5,000.00
				MDA_EPIU	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,000.00
				MDA_EPIU	62000	GEFTrustee	75700	Training, Workshops and Confer	1,500.00
	Monitoring and Evaluation	9/8/2022	9/8/2027	MDA_EPIU	62000	GEFTrustee	71300	Local Consultants	1,500.00
	Project Management	9/8/2022	9/8/2027	MDA_EPIU	62000	GEFTrustee	71600	Travel	1,000.00
				MDA_EPIU	04000	UNDP	71800	Contractual Services-Imp Partn	1,800.00
				MDA_EPIU	62000	GEFTrustee	71800	Contractual Services-Imp Partn	3,600.00
				MDA_EPIU	62000	GEFTrustee	72400	Communic & Audio Visual Equip	1,000.00
				MDA_EPIU	04000	UNDP	72500	Supplies	500.00
				MDA_EPIU	62000	GEFTrustee	74100	Professional Services	2,119.00
	MDA_EPIU	04000	UNDP	75700	Training, Workshops and Confer	3,500.00			
<b>TOTAL</b>									<b>42,619.00</b>
<b>GRAND TOTAL</b>									<b>42,619.00</b>





## Annual Work Plan

**Moldova Republic**

**Project:** 00111724

**Report Date:** 2/8/2022

**Project Title:** Conservation and sustainable management of wetlands

**Year:** 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00110584 Sustainable wetland Prut River	Monitoring and Evaluation	9/8/2022	9/8/2027	MDA_EPIU	62000	GEFTrustee	71200	International Consultants	21,000.00
				MDA_EPIU	62000	GEFTrustee	71300	Local Consultants	3,750.00
				MDA_EPIU	62000	GEFTrustee	71600	Travel	3,000.00
	Project Management	9/8/2022	9/8/2027	MDA_EPIU	62000	GEFTrustee	71600	Travel	500.00
				MDA_EPIU	04000	UNDP	71800	Contractual Services-Imp Partn	1,800.00
				MDA_EPIU	62000	GEFTrustee	71800	Contractual Services-Imp Partn	6,600.00
				MDA_EPIU	62000	GEFTrustee	72400	Communic & Audio Visual Equip	1,000.00
				MDA_EPIU	04000	UNDP	75700	Training, Workshops and Confer	500.00
	<b>TOTAL</b>								<b>38,150.00</b>
<b>GRAND TOTAL</b>								<b>38,150.00</b>	